

**STATE GENERAL FUND
CUTS AND SAVINGS
FY 2005**

Reductions in budgets:

Agriculture and Industries:			
Fire Ant Eradication research at Auburn University		23,500	
Senior Services:			
RSVP		200,000	
Agencies Requesting Less:			
Revenue Department	48,000		
Transportation Department	93,967		
Election Expenses	1,045,500		
Revenue Sharing Interest	35,000	1,222,467	1,445,967

25% Funded Agencies (Appropriations for non-state agencies, flow-through appropriations and other non-essential functions)

Non-State Agencies:

AIDS Task Force	12,666		
Autism Society	12,063		
Beacon House - Jasper	8,456		
Coosa-Alabama River Improvement	22,543		
Elyton Recovery Center	14,922		
Kidney Foundation	90,469		
Lighthouse Counseling Center	7,238		
Montgomery Minority Business Center	24,125		
Parkinson's Association	25,000		
Prevent Child Abuse Alabama	46,465		
Retired Senior Volunteer Program	70,347		
Shoals Entrepreneurial Center	24,125		
Travel Council	24,125		
Tri-Rivers Waterway Development	15,141		
Warrior-Tombigbee Waterway Development	16,871		
Waste Reduction & Technology Transfer	18,750		
Alabama's Junior Miss Pageant	3,146		
America's Junior Miss Pageant	13,594	450,046	

State Agencies:

Academy of Honor	1,146
Agriculture & Conservation Development Comm	607,493
Agriculture & Industries Exhibit Commission	8,456
Agriculture Museum Board	33,322
Cahaba Advisory Commission	88,089
Children's Trust Fund	206,863
Elk River Development Commission	4,825
Energy Board, Southern States (To be paid by PSC)	5,190
Gorgas Memorial Board	5,553
Historic Blakeley	94,050
Historic Chattahoochee Comm	40,574
Historic Ironworks (Tannehill)	50,000
Law Enforcement Fund	132,398

Men's Hall of Fame	4,704	
Motor Sports Hall of Fame	36,081	
Music Hall of Fame	81,279	
Senior Citizens Hall of Fame	3,836	
Southern Growth Policies Board (To be paid by ADECA)	27,930	
Sports Hall of Fame	68,750	
St. Stephens Historical	60,313	
Tennessee-Tombigbee Waterway	25,211	
Uniform State Laws	34,134	
Women's Hall of Fame	3,160	1,623,357

Earmarking

Unified Judicial System:

Mediation training for judges 25,000

Agriculture and Industries:

Ala. Aquaculture & Development Center in Gadsden 31,250

State Climatologist 25,000

Blount/Oneonta Agriculture Center 12,063

Diagnostic Lab in Hanceville 54,281

Snead State Community College diagnostic Lab 6,031

Small Farm Program 24,125

Conservation and Natural Resources:

Urban recreational facilities in Jefferson County 18,750

Corrections:

Hepatitis B vaccine 25,000

Alabama Development Office:

Lake Martin Economic Development Alliance 6,250

Foreign Trade Program 11,250

Economic and Community Affairs:

Regional Planning Commissions 12,500

Mine Safety Program 37,500

Food Assistance Programs 40,000

Economic Development Council of Calhoun County 18,750

Ft. McClellan Development Commission 30,000

Tennessee River Valley Association 12,063

PALS/Adopt-A-Mile Program 33,638

Emergency Management Agency:

Early warning sirens 43,750

Civil Air Patrol 31,250

Farmers' Market Authority:

Farmers' Market Nutrition Program 4,825

Forestry Commission:

Rural Community Fire Protection Institute 6,250

Health Department:

Hepatitis B vaccine for children 25,000

Camp Smile-A-Mile 6,250

Phenix Regional Hospital for sickle cell research 2,500

Pass through grant for water and wastewater training at the
Alabama Water and Wastewater Institute for water and
wastewater operators training and/or educational seminars 24,125

American Sports Medicine Institute 43,750

Automated External Defibrillators for the Cardiac Arrest
Survivors' Commission 75,000

Cooper Green Hospital Outpatient Clinic	12,500		
Immunizations	575,000		
Assisted Living Association	18,750		
Assisted Living Surveyors	50,000		
Human Resources:			
Autauga Family Support Center	6,250		
Lee County Youth Development Center	5,000		
Mental Health:			
Alzheimer's Dementia Coordination Program	7,500		
Glenwood Mental Health Wilderness Program	12,500		
Council on Substance Abuse-NCADD hotline	9,375		
Lee Scan of Lee County	2,500		
Senior Services Commision:			
Silver-Haired Legislature	2,250		
Tourism and Travel:			
Alabama Writers Hall of Honor	25,000		
Emerald Triangle	12,500		
Alabama Sports Foundation	31,250		
Cahaba Trace Commission	6,250		
Alabama Pecan Festival	5,000		
International Motors Sports Hall of Fame	6,250		
Veterans' Affairs:			
Veterans' Day Committee of Birmingham	1,875		
Veterans Museum and Archives	6,031		
Youth Services:			
Juvenile Coordinating Council of St. Clair County	12,500		
Wiregrass Leadership Academy	25,000	1,519,432	3,592,835

Agencies Cut 7%:

Legislative Council.....	57,153
Legislative Fiscal Office.....	118,986
Legislature	1,568,357
Speaker of House.....	50,050
Office of the President Pro Tempore.....	108,561
Adjustment, Board of.....	55,099
Agricultural Center Board.....	45,272
Agriculture & Industries, Dept....	688,636
Alabama Trust Fund.....	1,316
Archives and History.....	177,869
Auditor, State.....	54,681
Building Commission, State.....	11,585
Children's Affairs.....	30,628
Choccolocco Creek Watershed....	1,385
Choctawhatchee-Pea River Cons.....	19,579
Criminal Justice Info Center...	145,538
Emergency Management Agency....	66,147
Environmental Management.....	310,516
Farmers' Market Authority.....	41,597
Finance, Department of.....	603,988
Forestry Commission.....	612,473
Geological Survey.....	131,209
Governor's Mansion.....	22,504

Governor's Office.....	159,421	
Governor's Office on Disability.....	11,832	
Health Planning Agency, State....	20,468	
Historical Commission, Alabama....	208,230	
Indian Affairs Commission.....	11,205	
Industrial Relations, Dept of....	37,254	
Labor, Department of.....	23,391	
Lieutenant Governor.....	52,017	
Military Department.....	272,167	
National Community Service.....	4,888	
Prosecution Services, Office of.....	26,410	
Rehabilitation Svcs, Dept of....	120,814	
Revenue Department.....	27,375	
Secretary of State.....	119,188	
Senior Services, Department of.....	590,977	
Surface Mining Commission, Al....	32,733	
Treasurer, State.....	183,290	
Veterans Affairs, Dept of.....	202,144	
Women's Commission, Alabama....	1,119	
Finance-FEMA.....	<u>532,819</u>	7,560,871

OTHER SAVINGS:

Move 27th Pay Day to FY 2006 - General Fund Portion	21,500,000	
Medicaid Cost Control Measures - General Fund Portion	<u>27,900,000</u>	49,400,000

Total Reductions in FY 2005 General Fund Budget

61,999,673